

My County Conservation District

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My Town, MI 12345

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administrator@mi.nacdnet.net

WWW.MYDISTRICT.ORG

The Conservation District would like to thank all of our supporters and volunteers from 2008.

Your support and enthusiasm has and will continue to be an inspiration to us as we work together to put conservation on the ground.



2008
ANNUAL
REPORT



YOUR LAND,
YOUR WATER,
YOUR MICHIGAN



YOUR LAND, YOUR WATER,
YOUR MICHIGAN

conserve

MAKE A LONG-LASTING, POSITIVE IMPACT
ON MICHIGAN'S NATURAL RESOURCES.
NO RESOURCE IS TOO SMALL OR TOO LARGE.

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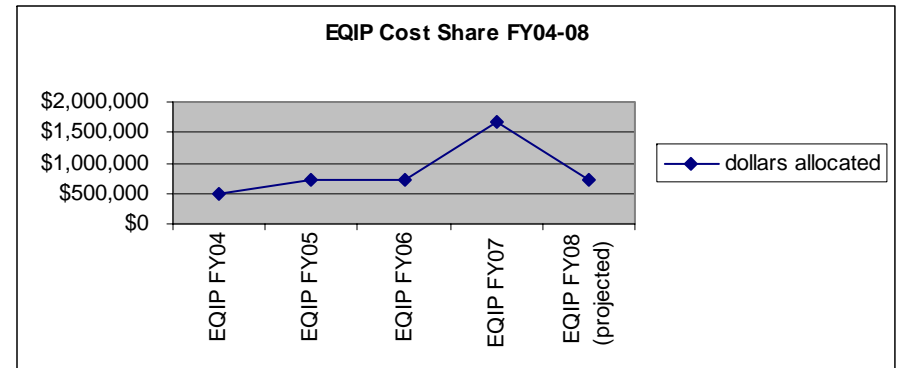
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Showing farm bill program funding trends in your county is another powerful tool to use in reporting. Simple excel charts can be easily exported.

	dollars allocated	no. contracts
EQIP FY04	\$484,394	15
EQIP FY05	\$722,577	19
EQIP FY06	\$735,568	24
EQIP FY07	\$1,685,953.40	25
EQIP FY08 (projected)	\$724,869	21



This photo shows an Agrichemical Containment Facility completed in 2007 with cost share from NRCE; design and construction site inspections done by the Van Buren Conservation District. Structures such as this are dedicated solely to storing and mizing agricultural chemicals (pesticides and fertilizers)/ It has a sealed concrete floor that is sloped in the middle to collect any potential spills or leaks. This practice significantly reduces risks of pollution to groundwater and surface waters.

Conservation Partnership:

Natural Resources Conservation Service

Each year, the Conservation District supports the Natural Resources Conservation Service (NRCS) with the administration of Federal Farm Bill Programs such as the Environmental Quality Stewardship Program (EQIP). The following figures represent federal cost share dollars brought into Van Buren County as a direct result of this partnership. These dollars help to strengthen our local economy while helping local farmers adopt more environmentally friendly farming practices.

(Include program numbers from FY of the report, if EQIP is not the most used program in the county, hi-light a different program)

FY2007 EQIP

Total contracts 25

Total allocation \$1.68 million

12.3% of total Michigan EQIP allocation

This would be a great place to show the most common practices associated with the highest funded Farm Bill program in the County such as xx Agrichemical Containment Facilities, totaling \$123456. *(These numbers and charts were all taken from Van Buren County FY07 program numbers, EQIP was by far the primary program that FY, so we choose to showcase the EQIP numbers since they had the greatest impact on the local economy. - each County will be different, work with your NRCS DC for numbers)*

A note from the Administrator

This is where you could add a personal letter to your readers from the District Administrator/Executive Director or even the Board Chair. Give a brief summary of all the District programs, services and efforts of the year. This is the reader’s first impression - give them enough information to get “the big picture” of how FY08 went for the Conservation District. Try to remain positive and remember to give appropriate credit to partner organizations/agencies who have helped the District throughout the FY. Also be sure to hi-light new partnerships and give a peek of what’s to come from the District in the coming year.

Yours in Conservation,

Your Name

Administrator,

My County Conservation District

Program I (ex. Groundwater Stewardship)

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2008 Budget

(Include the District's approved FY appropriations budget)

REVENUES	2006-2007 Approved
Federal Grants	\$131,272.00
State Grants	\$127,200.00
Contribution from Local Units	
Charges for Sales & Services	\$12,197.00
Interest & Rentals	\$27,913.43
Other Revenues	\$15,747.57
Non business License & Permits	
Sale of Fixed Asset	
Tree Sales	\$15,000.00
Items for Purchase	
Total Revenue & Other Sources	\$329,300.00
EXPENDITURES	
281 Operations	\$91,943.00
282 Groundwater	\$44,065.00
285 AmeriCorps	
290 Black River Watershed	\$128,272.00
291 Paw Paw River Watershed	\$3,000.00
294 Reforestation	\$7,050.00
Total Expenditures & Other Uses	\$329,330.00
Net Revenues (Expenditures)	0.00



Conservation District Operations

This area could list general operations accomplishments, such as number of people assisted by non-grant employees or programs, number of acres planted with the no-till.

Annual Tree Sale

Thank your customers for the great 08 tree sale and give brief numbers about how many trees were planted in the County as a result, brag a bit about how great those trees are for Conservation and the Environment!

Native Plant Workshop & Sale



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Program II (ex. Watershed Project)

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Program III (ex. CTAI, Forestry, CREP, or other

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Local Partnerships

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Use this page to highlight local partnerships, maybe that means the contributions made finan-

cially by the County or other local entities, or maybe your District worked with a local garden club on a big Native Plant demonstration project or recruited the Boy Scouts for a river clean-up. These types of projects can be pulled out and displayed separately from the other District programs.